



2008-2009 Proposed Budget
Updated 8/26/2008

	2007-2008 Budget	2007-2008 Actual	2008-2009 Budget
Income			
Fall Activity Fee	19,530	20,784	20,316.70
Spring Activity Fee	19,530	19,539	20,316.70
Remaining Money from Previous Year	0	0	6,426.00
Total Income	39,060.00	40,323.00	47,059.40
Expenses			
			2009-2009 Budget
Senate operation			
General assembly	2,700	3,699.37	4800.00
Executive meeting	2,000	995.93	1680.00
GSS Committee Operations	1,000	659.80	1500.00
2010 Orientation and Promotional Items	1,000	866.61	1500.00
Communication, Advertisement	1,500	1,371	1900.00
Subtotal	8,200	7,592	11380.00
Social Activities			
Fall BBQ with SGS	150	150.00	150.00
Indians' Game	1,000	1,062.00	1000.00
Grad' Night	4,500	4,013.65	5000.00
Food drive	250	250.00	300.00
Cav's Night	1,000	1,236.00	1500.00
Spring BBQ	1,000	1,036.51	1500.00
Jorge Cham - PhD comics	0	455	0.00
Activities (TBD)	1,200	220.15	4,500
President Snyder Welcome	500	315	0.00
Subtotal	9,600	8,738	13950.00
Professional Development			
3 financial planning series	3,000	3,203.00	1950.00
1 Panel Discussion: Life after a PhD	1,000	0	650.00
1 Panel discussion: Salary Negotiations	1,000	1,504	650.00
1 Seminar: Career Center	1,000	0	650.00
1 Sustainable Value and Social Entrepreneurship	1,000	0	650.00
1 Leadership Workshop	0	0	650.00
4 Events (TBD)	0	0	2600.00
Subtotal	7,000	4,707	7800.00
Recognized Organizations			
Affiliated Organization	Subtotal	3,000	1,578.58
Subtotal	11,279	11,279.00	10920.00
V-fund Endowment			
Subtotal	11,279	11,279.00	10920.00
Total Expenses	39,079	33,895	47050.00
Total	Balance	(19)	6,428
			9.40