

2006-2007 GSS Budget

Income					
Date	Category	Description	05-06 Amt	06-07 Amt	Notes
	Surplus		\$29,135	\$31,924	
	Activity Fee	Fall Activity Fee	\$9,355	\$9,940	
		Spring Activity Fee	\$9,450	\$9,940	Not collected until spring '07
		Misc Activity fee	\$1,670		
	V-fund	Interest, 9/06-7/07	\$2,160	\$2,550	5% of 68k principle = \$3400
				19,880	Annual Credit
			\$54,354	TOTAL CREDIT	

Expenses					
Date	Category	Description	05-06 Amt	Amount	Notes
Annual expenses					
Senate Operations					
		General Meetings	\$2,700	\$2,700	9 meetings @ \$300
		Executive Meetings	\$1,800	\$1,650	11 meetings @ \$150
		Misc	\$500	\$500	
Activities Comm.					
		Indian's Tickets		\$510	85 tickets at \$6; would like to increase to 100 in '08
		Grad Night Out @ Jillian's	\$3,500	\$3,000	Pool tables, beer, snacks
		Food Drive Award Party		\$250	
		Cav's Tickets		\$750	100 tickets at \$15; would like to increase to 100(?) in '08
		Summer Cookout		\$500	
		Fall 2007 Orientation		\$750	gifts, publications; excess used at general mtgs & information fair
	PFF/PPF	Financial Planning Series	\$2,700	\$3,500	3 seminars; 80 per seminar + speaker's honorarium
		Other events		\$500	
O&A comm					
		Student Groups	\$250	\$3,000	12 groups receiving \$250 each (=1 group activity/month)
	V-Fund	Endowment Deposit	\$5,000	\$5,000	
		Awards	\$2,300	\$5,000	
Diekhoff Awrd					
		Meeting expenses		\$500	5 meetings @ \$60 each; 6 member panel
NAGPS					
		Membership	\$500	\$500	
		National Conference	\$1,300	\$1,000	
				29,610	Annual Debit
One-time expenses					
		Fall 2006 Orientation		\$510	
		V-fundL Add'l Endowment Deposit		\$15,000	
		Regional Conference held at CASE		\$2,500	
			\$19,810	\$45,120	TOTAL DEBIT

Summary

PROJECTED SURPLUS/DEFICIT \$9,234